

FAYCO ENTERPRISES, INC.
ANNUAL REPORT
JULY 1, 2021 – JUNE 30, 2022

OUR MISSION is to integrate persons with disabilities and other life issues into the community and enrich their quality of life with choice and independence.

OUR MOTTO is "Helping Others Help Themselves"

SERVICE HIGHLIGHTS – THOSE WE SERVE

I.	TOTAL PERSONS SERVED	234
	A. Developmental Training	147
	B. Employment Services	21
	C. Residential Services	47
	D. Transition Services	19



WE HAVE ACCOMPLISHED MANY THINGS THIS YEAR

- ❖ A special announcement this year – the Open House of Bob's Place – a day services site in Greenville in honor and memory of longtime Executive Director Bob Lindberg. Having a building in Greenville for our individuals to use was always dream of Bob's!
- ❖ Loss of those we have grown close to is always difficult but we will always remember them because of wonderful contributions made in their names we were able to purchase benches in memory of them
- ❖ Provided quality person-centered services to 234 individuals from Bond, Fayette, Montgomery, and adjacent counties
- ❖ Maintained the highest accreditation awarded by CARF – Commission on Accreditation of Rehabilitation Facilities
- ❖ Maintained the highest standard of quality achieved by Department of Human Services
- ❖ Consumers rated Satisfaction of Services at 97%
- ❖ Community-based Employment services served individuals and assisted 6 individuals in successfully attaining competitive employment
- ❖ Provided a wide array of residential support services to over 47 individuals
- ❖ Provided a wide array of day and community integration services to over 160 individuals

We are surrounded by a very caring and generous community of family and friends that have contributed to the wellbeing of those we serve in so many ways. Whether you participated in a fundraiser, donated your time or talent, or made a donation in memory of a loved one – WE THANK YOU!

Vernon Clark
First United Methodist
Church
Meta Fry
Ed & JoAnn Grager
Scott & Sue Halvorson
H.E.I.D.I.
Sherry & Terry Hicks
Knights of Columbus
Council 1580

Knights of Columbus
Council 4630
Knights of Columbus
Council 11707
Ms. Gracie Koeller
Brad & Jeannie Korte
Denise Lake
Connie Longwell
Nicole Longwell
Ruth Mersinger

Wes Pourchot
Mrs. Marilyn Richards
Madonna Robbins
Mary Lou Rozum
J & E Scarpaci Foundation
Spools of Fun Quilt Club
St. Paul's Lutheran Church
Ed & Kim Taylor
Gay Whiteside

Contributions were received for the following loved ones:

Nicole Billiter
Trista Casey
Harlen Cutright
Christina Durbin

Pattie Hamlin
C. Robert Lindberg
Thomas Petry
Matthew Raffety

James Ridings
Edward E. Taylor

FINANCIAL SUMMARY

CONSOLIDATED BALANCE SHEET – JUNE 30, 2022

ASSETS

1. Current	\$2,128,922	
2. Fixed	\$2,890,298	
TOTAL ASSETS		\$5,019,220

LIABILITIES & NET ASSETS

LIABILITIES

1. Current	\$366,135	
2. Long-term	\$597,368	
TOTAL LIABILITIES		\$963,503

NET ASSETS

1. Operating	\$1,256,838	
2. Capital	\$2,798,879	
TOTAL NET ASSETS		\$4,055,717

TOTAL LIABILITIES & NET ASSETS **\$5,019,220**

SOURCES OF FUNDS

Department of Human Services – DD		82%
Department of Human Services – DRS	1%	
Department of Transportation		0%
Sales of Goods & Services	3%	
Local County Funds	6%	
Contributions & Other Sources		8%

USES OF FUNDS BY COST CENTER

Community Day Services	35%	
Residential Services		51%
Transition/Employment Services	3%	
Vocational Services	4%	
Capital		7%

2021 -2022 BOARD OF DIRECTORS

Robert Kulhan, President
Ariana Thurnau, Vice-President
Pam Yates, Secretary
David Riegel, Treasurer
G. Martin Dawson, member
Linda Dugan, member

Ryan Follis, member
Pattie Hamlin, member
Jeff Hasenmyer, member
Tonya Holman, member
Mike Plunkett, member
Marilyn Richards, member
Haldon Warner, member

Key Employees

Kim M. Taylor, Executive Director
Sherry Hicks, Director of Finance & Support
Brian Gaskin, Director of Programs

FAYCO Enterprises, Inc. is an Equal Employment Opportunity Employer

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FAYCO Enterprises, Inc., a private, not-for-profit corporation was founded to provide the experience, training, and opportunity for persons with a disability to overcome limits or barriers, thereby enabling them to take their own productive place in their community. It is the philosophy of FAYCO that participants in our programs are partners with staff in planning their individual program plan. To serve this philosophy, our agency will work with each individual to both plan for and provide a system of referral, advocacy, education, vocational evaluation, work adjustment training, job placement, follow-up, developmental training, residential and home-based services.

FAYCO ENTERPRISES, INC.
P.O. BOX 277
VANDALIA, IL 62471

TO OUR SUPPORTERS